**3.2.5.1.1: Operational Cost for Spray Wages:-**

The State has 9 districts and currently employed 182 spray men for one round of IRS operation throughout the districts. Considering the decreased compliance and acceptance on DDT usage and the risk spray men are exposed to, an increase in spray wage to Rs 380/- per working day (minimum unskilled labor wage of the state) is proposed to attract committed and effective spray men.

IRS Operation is divided into 2 rounds, March for the first round and June for the second round will be carried out so that time management is proposed so as to enhance any other anti-malarial activity can be done during pre-transmission season.

Shown below is the Districts wise Spray men wages for 2021 – 2022:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of Districts** | **No of rounds** | **No of spray men** | **No of spraying days** | **Spray wage per day** | **Total fund required (Rs)** |
| AIZAWL WEST | *Round 1* | 8 | 30 | 380 | 91,200 |
| *Round 2* | 8 | 30 | 380 | 91,200 |
| AIZAWL EAST | *Round 1* | 4 | 20 | 380 | 30,400 |
| *Round 2* | 4 | 20 | 380 | 30,400 |
| KOLASIB | *Round 1* | 4 | 21 | 380 | 31,920 |
| *Round 2* | 4 | 21 | 380 | 31,920 |
| MAMIT | *Round 1* | 36 | 30 | 380 | 4,10,400 |
| *Round 2* | 36 | 30 | 380 | 4,10,400 |
| LUNGLEI | *Round 1* | 62 | 30 | 380 | 7,06,800 |
| *Round 2* | 62 | 30 | 380 | 7,06,800 |
| LAWNGTLAI | *Round 1* | 70 | 30 | 380 | 7,98,000 |
| *Round 2* | 70 | 30 | 380 | 7,98,000 |
| SIAHA | *Round 1* | 14 | 30 | 380 | 1,59,600 |
| *Round 2* | 14 | 30 | 380 | 1,59,600 |
| **TOTAL FUNDS REQUIREMENTS FOR FY** | | | | | 44,56,640 |
| **2021 - 2022** | | | | |

**TOTAL FUNDS REQUIREMENTS FOR FY 2021 – 2022 Rs. 44.57/- lakhs**