**6.1.2.2.3: Non-Health equipment (NHP)-GFATM**

(i) There are 22 Motorbikes for 22 MTSs in the State as of present and as 4 new MTS are proposed 4 new motorbikes for the new MTS needs to be procured.

(ii) Due to the difficult terrain and bad conditions of roads in the state, the motorbikes extensively utilized by the MTSs needs constant repairing and 7 of the motorbikes are now damaged beyond repair. It is therefore proposed that 7 new motorbikes for replacement may also be procured.

However, as enquired from local agent, rate of motorbikes with 125cc- 150cc(which is preferable for the state of Mizoram due to the difficult terrain) ranges from Rs.85,000.00 –Rs.110,000.00, it is therefore proposed that motorbikes with 125cc (at least) be procured. Funds for procurement of 11 motorbikes (4 for new MTS and 7 for replacement) @Rs.85,000.00 amounting to Rs.9,35,000.00 is proposed.

(ii) Budget for maintenance cost for all MTS Motorbikes ie 26 (in addition to the newly proposed 4 MTSs) @ Rs. 2800/- each (yearly) amounting to Rs.72,800/ is budgeted.

Therefore, total funds required for procurement of 11 new motorbikes and for maintenance of 26 Motorbikes for the year 2021– 2022 amounts to Rs.10,07,800/-. Detail is as mentioned below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **I** | **BUDGET FOR PURCHASE OF MOTORCYCLES FOR REPLACEMENT OF OLD MOTORCYCLES** | | | | **Current posting** |
|  | **Sl.No** | **Name of District** | **Location of MTS with motorcycle** | **Fund required** |
| 1. | Aizawl East | Sakawrdai PHC | 85,000/- | Same |
| 2. | Aizawl West | Lengpui PHC | 85,000/- | Tlabung, Lunglei District |
| 3. | Kolasib | Bilkhawthlir PHC | 85,000/- | Bungtlang ‘S’, Lawngtlai District |
| 4. | Mamit | Kawrthah CHC | 85,000/- | Same |
| 5. | Champhai | Khawhai PHC | 85,000/- | Chawngte CHC, Lawngtlai District |
| 6. | Lunglei | Lungsen PHC | 85,000/- | Same |
| 7. | Siaha | Phura PHC | 85,000/- | Same |
| **TOTAL** | | | | **5,95,000/-** |  |
| **II** | **BUDGET FOR NEW MTS** | | 4 nos. | 85,000/- | - |
| **TOTAL** | | | | **3,40,000/-** | - |
| **III** | **BUDGET FOR MAINTENANCE** | | 26 nos. | 2800/- | - |
| **TOTAL** | | | | **72,800/-** |  |
| **GRAND TOTAL** | | | | **10,07,800/-** |  |