FMR Code: 9.5.4.13.1: Training of Master Trainers.

This training has been proposed for training of Master Trainers for District & Block level.

TOTAL BUDGET PROPOSED UNDER FMR 9.5.4.13.1 = Rs.1,03,600/-

1. Budget Details for Training of Trainers at District level:

No of Days : 5

No of Batches : 1 batch per District

Budget per District : Rs.37,300/-

\*\*The guidelines on Ayushman Bharat mandates following a cascade model of training for every level i.e, National, State, District & Block. While such training cascade is well-chalked out and applicable in majority of the States, for a state like Mizoram, which does not have separate health blocks, a slightly different training model aiming at training MOs of DHs, PHCs & CHCs with RBSK MOs and BRC Coordinators is being worked out as this is believed to be more practical and cost-effective\*\*

BUDGET DETAILS

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| DISTRICT | NO. OF MOs (PHC & CHC) | NO. OF RBSK MO | NO. RKSK Coordinator | NO. OF BATCHES | AMOUNT per BATCH | TA DA per PARTICIPANTS  (DA=700, TA=300) | TOTAL AMOUNT |
| Lawngtlai | 5 | 1 | 1 | 1 | 37,300 | 17,000 | 54,300 |
| Lunglei | 12 | 1 | 1 | 1 | 37,300 | 12,000 | 49,300 |
| TOTAL | | | | | | | 1,03,600/- |

BUDGET per BATCH

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 700/- | 5 | 3 | 10,500/- |
| Incidental expenditure (Training materials) | 100/- | --- | 25 | 2,500/- |
| Working Lunch, tea & snacks | 100/- | 5 | 25 | 12,500/- |
| Venue Hiring | 2000/- | 5 | --- | 10,000/- |
| Contingency | 5% of Total | | ---- | 1,800/- |
| Total | | | | Rs.37,300/- |