**16.1.2.1.18: State and District task force on malaria elimination:**

As per National framework of malaria elimination 2016-2030 guidelines and National Strategic plan 2017-2022. State task force on malaria elimination under the chairmanship of Health Secretary and District task force on malaria elimination under the chairmanship of each District Commissioner had been constituted in the state and each districts to review the implementation of the programme for malaria elimination along with framing the action plan for malaria elimination (inter-sectoral convergence with respective line departments). FMR Code under 15.3.2 – Inter sectoral Convergence will also be done under this head.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Name of activity | Frequency | Rate | Amount |
| 1 | State task force on malaria elimination meeting | 4 (quarterly) | 5000 | 20,000 |
| 2 | District task force on malaria elimination meeting (9 districts) | 4 (quarterly) | 3000 | 1,08,000 |
| TOTAL | | | | 1,28,000 |

***District Quarterly review meeting*** : District Quarterly review meeting is proposed to be held in the District 4 times in a year to review the implementation of the programme and to prepare action plan for malaria control in each states .

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.No** | **Name of the State** | **No. of PHC/CHC** | **ApproxNo of Partcipants for each state\*** | **No. of days of review meeting\*** | **Food Cost Per Day @ Rs 250 per plate** | **TA/DA Cost @ Rs 1000 per day (as per NHM Guidelines)** | **Stationery (Pen & notepad) @ Rs 25 per participant** | **Banner Charges, mike and sound system** | **Amount (quarterly activity)** |
| **1** | Aizawl East | 10 | 20 | 1 | 5000 | 20000 | 500 | 3,500 | 116000 |
| **2** | Aizawl West | 6 | 15 | 1 | 3750 | 15000 | 375 | 3,500 | 90500 |
| **3** | Mamit | 10 | 18 | 1 | 4500 | 10000 | 450 | 3,500 | 73800 |
| **4** | Lawngtlai | 8 | 16 | 1 | 4000 | 16000 | 4000 | 3,500 | 110000 |
| **5** | Serchhip | 7 | 15 | 1 | 3750 | 15000 | 3750 | 3,500 | 104000 |
| **6** | Kolasib | 7 | 15 | 1 | 3750 | 15000 | 3750 | 3,500 | 104000 |
| **7** | Champhai | 14 | 23 | 1 | 5750 | 23000 | 5750 | 3,500 | 152000 |
| **8** | Lunglei | 14 | 25 | 1 | 6250 | 25000 | 6250 | 3,500 | 164000 |
| **9** | Siaha | 5 | 14 | 1 | 17500 | 14000 | 3500 | 3,500 | 154000 |
| TOTAL | | 81 | 161 | 9 | 54250 | 153000 | 28325 | 31500 | 10,68,300 |

**Total budget for 2021-2022 is Rs. 11.96/-**