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| New FMR Code | Item | **Justification** |
| 6.2.12.1 | Chloroquine phosphate tablets | Requirement of 210079 tabs of Chloroquine phosphate @ Re.1.50 per tab is prepared from blood collection conducted during the last completed year (Jan-Dec 2019) and considering all stock points and after deducting the available balance. Total budget planned for procurement of Chloroquine phosphate tabs amounts to Rs.3.15 lakhs |
| 6.2.12.2 | Primaquine tablets 2.5 mg | Requirement of 19363 tabs of Primaquine 2.5mg @Rs.11.00 is prepared from Pv case during the last completed year (Jan-Dec 2019) and considering all stock points and after deducting the available balance. Total budget planned for procurement of Primaquine Phosphate 2.5mg tab amounts to Rs.2.13 lakhs. |
| 6.2.12.3 | Primaquine tablets 7.5 mg | Requirement of 83617 tabs of Primaquine 7.5mg @Rs.2.50 per tab is prepared from Pv case and Pf case during the last completed year (Jan- Dec 2019) and considering all stock points and after deducting the available balance. Total budget planned for procurement of Primaquine 7.5mg amounts to Rs.2.10 lakhs |
| 6.2.12.4 | Quinine sulphate tablets | Requirement of 10490 tabs of Quinine Sulphate tablets @Rs.6.00 per tab is also calculated from Pf case during the last completed year (Jan – Dec 2019) and considering all stock points and after deducting the available balance. Total budget plan for procurement of Quinine Sulphate tabs amounts to Rs.0.63 lakhs. |
| 6.2.12.5 | Quinine Injections and Artesunate Injection | As there is no separate FMR Code for Quinine Injection and Artesunate Injection, the requirement of both the medicines from Pf case of the last completed year (Jan-Dec 2019) is calculated and are combined and the unit cost is also entered. The detail of which is as below:  (i)Requirement of 2918 amps@Rs.20.00 per amp of Quinine Injection is prepared from Pf case during the last completed year (Jan-Dec 2019) and considering all stock points and after deducting the available balance. Total budget plan for procurement of Quinine Injection amounts to Rs.0.58  (ii)Requirement of 3000 vials @Rs.170.00 per vials of Artesunate Injection is also calculated from Pf case during the last completed year (Jan- Dec 2019) and considering all stock points and after deducting the valid balance available. Total budget plan for procurement of Injection Artesunate amounts to Rs.5.10 lakhs    Total Budget planned = Rs.5.68 lakhs |
| 6.2.12.8 | Dengue NS1 antigen kit | There are 2 Sentinel Surveillance Hospital (SSH Aizawl and SSH Lunglei), requirement of 6 kits for SSH Aizawl and 4 kits for SSH Lunglei @Rs.11500.00 per kit is prepared. Total budget proposed for procurement of NSI amounts to Rs.1.15 lakh. |
| 6.2.12.12 | RDT Malaria – bi-valent (For Non Project states) | Out of the total requirement which is 1988895 tests ( based on the performance during the last completed year (Jan-Dec 2019) and considering all stock points), 25% ie 49724 tests is proposed. (All the available balance are March 2021 expiry) Fund amounting to **Rs,9.94 lakhs** (@Rs.20 per test) is proposed. |
| 6.2.12.17 | Any others | 25% of the total requirement of ACT-AL (all age group) are proposed for procurement. The requirements are calculated based on Pf case during the last completed year (Jan-Dec 2019) and considering all stock points.  1. **ACT-AL (+14yrs)** : Out of the total requirement which is 16153 courses, 25% ie 3205 courses is proposed. Fund amounting toRs.4.85 lakhs (@Rs.151.55 per course) is proposed.  2. **ACT-AL (9-14yrs**) : Out of the total requirement which is 11201 courses, 25% ie 2425 courses is proposed. Fund amounting to Rs.4.43 lakhs (@ Rs.182.77 per course) is proposed.  3. **ACT-AL (3-8yrs)** : Out of the total requirement which is 11201 courses, 25% ie 2425 courses is proposed. Fund amounting to Rs.2.56 lakhs (@Rs.105.81 per course) is proposed  4. **ACT-AL (6-3yrs)** : Out of the total requirement which is 11201 courses, 25% ie 2425 courses is proposed. Fund amounting to Rs.1.98 lakhs (@Rs.81.97 per course) is proposed.  **Total proposed fund for procurement of ACT-Al (all age group) amounts to Rs.13.84 lakhs**  For Purchase of Consumable:   1. Spirit 75 ml: Rs 3.00/- lakhs is proposed for purchase of 3000 bot. @ Rs. 100/- per bot. 2. Glass Slide: Rs. 3.00/- lakhs is proposed for purchase of 3000 box @ Rs. 100/- per box. 3. Blood Lancet: Rs. 1.00/- lakh is proposed for purchase of 500 boxes @Rs.200/- per box 4. Reagent for preparation of JSB: Rs.0.05 lakhs for purchase of 50 qty. of reagent @ Rs. 100/- per qty. 5. Cotton wool 3000 (250gm): Rs.6.00 lakhs is proposed for purchase of Cotton Wool 250gm @Rs.200 per roll. 6. Disposable Gloves: Rs.1.5 lakhs is proposed for purchase of 10000 pairs @ Rs.15.00 per pair   **Total proposed fund for purchase of Lab consumables amounts to Rs.16.05**  **Total fund proposed under 6.2.12.17 amounts to Rs.28.37** |