**9.5.5.1**

**2-Days Refresher Training for RBSK Mobile Health Teams at the State Level:**

Under this, it is proposed to conduct 2-Days Refresher Training for RBSK Mobile Health Teams on RBSK. Alongwith this planned refresher training, it is also proposed to include intensive training on Leprosy and Tuberculosis as these two conditions are now included in the health conditions to be screened and identified by dedicated RBSK Mobile Health Teams. All 9 DEIC Managers will also be called for the training.

Training proposed to be taken up will be conducted by the identified RBSK Master Trainers who underwent ToTs at the National Level held in Mumbai in November of 2013. These Master Trainers will impart quality training and as per RBSK Training Guidelines (as indicated in the Resource Materials) to trainees. Also Trainers from both NTEP and NLEP will impart training as well. List of RBSK Master Trainers along with their designation and contact nos. is given below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.no | Name | Designation | Contact No. | E-mail ID |
| 1. | Dr. LALHUTHANGI HMAR | MS (Ophthalmology) | 09436145065 | [drlalhuthangihmar@gmail.com](mailto:drlalhuthangihmar@gmail.com) |
| 2. | Dr. CONNIE ZOMUANI | MS (Orthopedics) | 09436195626 | [conniedr.ortho@gmail.com](mailto:conniedr.ortho@gmail.com) |
| 3. | Dr. DORIS LALNUNMAWII SAILO | MD (Pediatrics) | 09436149107 | [doris.sailo@gmail.com](mailto:doris.sailo@gmail.com) |
| 4. | Dr. ROBERT L.KHAWLHRING | MD (Psychiatry) | 09436151430 | [rlkhawlhring@gmail.com](mailto:rlkhawlhring@gmail.com) |
| 5. | Dr. ZOTHANSANGA RALTE | MS (General Surgery) | 09436147567 | [drzothansanga@gmail.com](mailto:drzothansanga@gmail.com) |
| 6. | Trainers | State NTEP Cell & State NLEP Cell | - | - |

* Target Load = 100 (approx)
* No of batch = 2 (approx.50 per batch)
* Duration of Training = 2 days per batch
* Budget = Rs.4,48,875/-

Budget Breakup:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day(Rs) | No of days | Participants/batch | Amount (Rs) |
| D.A of Trainees (M.O) | 700 | 2 | 58 | 81200 |
| D.A of trainees (others) | 500 | 2 | 36 | 36000 |
| T.A of Trainees | Refer TA index given below | | | 201800 |
| Honorarium of Resource person | 1000 | 4(2 days each per batch) | 8 (including SNO, RBSK) | 32000 |
| Training materials | 100 | - | 110 | 11000 |
| Working lunch, tea & snacks | 150 | 2 | 120 (including Resource Persons & SPMU, RBSK Cell) | 36000 |
| DA for in-house faculty | 500 | 4(2 days each per batch) | 10 | 20000 |
| Banner | 1500 | - | - | 1500 |
| Venue hiring | 2000 | 4 (2 days each per batch) | - | 8000 |
| Contingency | 5% of total proposal | | | 21375 |
| Total | | | | Rs.4,48,875/- |

T.A Index:

T.A FOR PARTICIPANTS:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Serial No. | District | Distance | No.of Medical Officers | No.of Pharmacist/DEIC Manager/ANM | T.A per M.O | Total T.A for M.O | T.A per Pharmacist/DEIC Manager/ANM | Total T.A for Pharmacist/DEIC Manager/ANM |
| 1 | Aizawl East | -- | 8 | 7 | - | - | - | - |
| 2 | Aizawl West | -- | 6 | 5 | - | - | - | - |
| 3 | Champhai | 194 | 8 | 4 | 3000 | 24000 | 2000 | 8000 |
| 4 | Kolasib | 83 | 4 | 3 | 2000 | 8000 | 1200 | 3600 |
| 5 | Lawngtlai | 296 | 6 | 2 | 5000 | 30000 | 3500 | 7000 |
| 6 | Lunglei | 175 | 8 | 7 | 3000 | 24000 | 2000 | 14000 |
| 7 | Mamit | 100 | 8 | 3 | 2000 | 16000 | 1200 | 3600 |
| 8 | Saiha | 368 | 6 | 2 | 7000 | 42000 | 5000 | 10000 |
| 9 | Serchhip | 112 | 4 | 3 | 2000 | 8000 | 1200 | 3600 |
| Total Trainee | | | 58 | 36 |  |  |  |  |
| Total TA Requirement | | | | | | **1,52,000/-** |  | **49,800/-** |