FMR Code 9.5.4.14 : Training of RKSK District Coordinators on RKSK@the State level :

Training is proposed for refresher/re-orientation training of 5 RKSK District coordinators on RKSK strategies, objectives, reporting system and its implementation framework. Masters trainers who have been trained at the National Level will act as Resource Persons in this training.

Total Budget for Training of 5 RKSK District Coordinators : Rs. 64,550/-

Budget Details:

Target Load : 5 (Existing District Coordinators)

No of Days : 3

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 1000/- | 3 | 5 | 15,000 |
| Incidental expenditure | 100/- | --- | 8 | 800/- |
| Working Lunch, tea & snacks | 150/- | 3 | 15 | 6750/- |
| Banner | 1500/- | -- | -- | 1500/- |
| Venue Hiring | 2000/- | 3 | --- | 6000/- |
| Accommodation for trainees | 1000/- | 3 | 5 | 15,000/- |
| TA for participants (to and fro) | TA please refer below | | 5 | 11,000/- |
| Contingency | 10,000/- | | --- | 10,000/- |
| Total | | | | Rs. 64,550/- |

T.A FOR RKSK District Coordinators

\*Kindly note that T.A is calculated as per sumo fare from each town.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.no | District | TA | No. of participants | Total amount |
| 1 | Champhai DH | 2000 | 1 | 2000 |
| 2 | Lunglei DH | 2000 | 1 | 2000 |
| 3 | Lawngtlai DH | 2500 | 1 | 2500 |
| 4 | Mamit DH | 2000 | 1 | 2000 |
| 5 | Siaha DH | 2500 | 1 | 2500 |
|  |  |  |  |  |
|  | Total | | | Rs. 11,000/- |