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| --- | --- | --- | --- | --- | --- | --- |
| **Rogi Kalyan Samity and United Fund (Rs 47625000)**  **The State proposed RKS and Untied Fund for 9 DH, 2 SDH, 9 CHC, 59 PHC, 128 Health and Wellness Sub Centre, 242 SC, 830 VHSNC and 86 Sub Centre Clinics (SCC).** | | | | | | |
|  | **Detail Budget estimate of RKS and united fund for existing facilities:** | | | | | |
|  | **Sl no.** | **Facility** | **Unit Cost (Rs)** | **Target** | **Amount** | **Remarks** |
|  | **(Rs)** |
| **4.1.1** | 1 | District Hospital | 1000000 | 9 | 9000000 | On going: |
| **4.1.2** | 2 | Sub District Hospital | 200000 | 2 | 400000 | On going: |
| **4.1.3** | 3 | Community Health Centre | 500000 | 9 | 4500000 | Ongoing |
| **4.1.4** | 4 | Primary Health Centre | 175000 | 59 | 10325000 | Ongoing |
| **4.1.5** | 5 | Sub Centre | 20000 | 142 | 2840000 | Ongoing. The number decreased from 242 to 142 due to upgradation of 100 SC to HWc |
| HWC | 50000 | 228 | 11400000 | Ongoing. Addditional 100 new HW subcentre proposed this year |
| **4.1.6** | 6 | VHSNC | 10000 | 830 | 8300000 | Ongoing |
| **4.1.7** | 7 | Others (Sub Centre Clinics) | 10000 | 86 | 860000 | Ongoing: |
|  |  | | | | **47625000** |  |